CERTIFICATE

2017

County

Clerk's

2017 Adopted Budget

Amount of 2016

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Page

Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only	
			for Experientities		OSE OTHY	
Computation to Determine L						
Allocation of MVT, RVT &	16/20M Veh		·			
Schedule of Transfers		4				
Statement of Indebt. & Lease		5				
<u>Fund</u>	<u>K.S.A.</u>					
General	15-11b10	6	50,329	28,457	<u>2.555</u>	
Debt Service	10-113					
Totals		xxxxxxxxxx	50,329	28,457		
Budget Summary		0	Resolution required? Vote	publication required?	No	
Neighborhood Revitalization	Rebate					
Assisted by:		Final Assessed Cowley Count Sumner Count 0	y	County Clerk's 9, 838	····	
Address:		0 0 Total Assessed	Valuation Valuation	10,997 G November 1, 2010	7 <u>0</u>	
Email:		Fine &	Ellashett	Preside Vice Pr	. 27	8-16-16 8-16-16
Attest: 10:25	2016	Sara Craig	h Mark	y Jrec	BULEA	8-16-16 8-16-16 8-16-16 8-16-16
County Clerk	disp	foil C	Jellen Governing	z Body		8/6/6

Budget Authority

Amount of Levy

Udall Community Building Cowley County

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+	\$	28,284
2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$	28,284
	2016 Valuation Information for Valuation Adjustments			
4.	New improvements for 2016: +	38		
	Increase in personal property for 2016: 5a. Personal property 2016 + 167,683 5b. Personal property 2015 - 184,904 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2016:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 66,83	38		
8.	Total estimated valuation July, 1,2016 10,998,980		•	
9.	Total valuation less valuation adjustment (8 minus 7) 10,932,14	<u>‡2</u>		
10.	Factor for increase (7 divided by 9) 0.006	11		
11.	Amount of increase (10 times 3)	+	\$	173
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	28,457
13.	Debt service levy in this 2017 budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			28,457
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	35
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation	n' \$	28.492

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Udall Community Building

Cowley County

1 as Levy Authornit III	77.04	Allocat	Allocation for Year 2017	Comment Vok	Wotowood
_	IVI V 1	KV.	_	Commu ven	w alciciali
	3,800	80	130	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	3,800	08	130	0	0

1 Otal	20,201	23000			
County Treas Motor Vehicle Estimate	e Estimate		3,800		
County Treas Recreational Vehicle Estimate	Vehicle Estimate		08		
County Treas 16/20M Vehicle Estimate	cle Estimate		130		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate		0		
County Treas Watercraft Tax Estimate	ıx Estimate		0		

			0.00000
		0.00460	Comm Veh Facto
	0.00283	16/20M Factor	ථ
0.13435	RVT Factor		
MVT Factor			

0.0000.0

Watercraft Factor

2017

Udal! Community Building Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
			•		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C V	Proposed Budget
Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Year for 2017
General Unencumbered Cash Balance Jan 1	33,131	30,053	17,862
Receipts:	33,131	20,02	17,602
	24 909	20 204	***************
Ad Valorem Tax Delinquent Tax	26,808 326	20,204	xxxxxxxxxxxxxx
		3,810	3,800
Motor Vehicle Tax	4,535 122	3,810	3,800
Recreational Vehicle Tax 16/20M Vehicle Tax			
	115	128	130
Commercial Vehicle Tax	16	·	0
Watercraft Tax			0
LAVTR			0
		···········	
In Lieu of Taxes (IRB)		***************************************	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,922	32,309	
Resources Available:	65,053	62,362	21,872
Expenditures:			
Operating	35,000	44,500	50,329
-			
· I			i .
Cash Forward (2017 column)			
Cash Forward (2017 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	35,000		
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	30,053	17,862	XXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	30,053 52,000	17,862 44,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	30,053 52,000 Non-	17,862 44,500 Appropriated Balance	50,329
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	30,053 52,000 Non-	17,862 44,500 Appropriated Balance ire/Non-Appr Balance	50,329 50,329
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amouni	30,053 52,000 Non- Total Expenditu	17,862 44,500 Appropriated Balance are/Non-Appr Balance Tax Required	50,329 50,329
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amouni	30,053 52,000 Non- Total Expenditu	17,862 44,500 Appropriated Balance are/Non-Appr Balance Tax Required	\$0,329 50,329 28,457

The governing body of <u>Udall Community Building</u>

Cowley County

will meet on August 16, 2016 at 7:00 PM at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estin	ate for 2016		Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	35,000	2.721	44,500	2.603	50,329	28,457	2,587
Debt Service						•	
Totals	35,000	2,721	44,500	2.603	50,329	28,457	2,58
Less: Transfers	0		0		0		
Net Expenditures	35,000		44,500		50,329		
Total Tax Levied	27,590		28,284		xxxxxxxxxxx		
Assessed Valuation:	10,140,896		10,867,117		10,998,980		
Outstanding Indebted	nece						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0]	0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Sarah M	artín						

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, 68:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true	copy is hereto attached, w	as published in the regular and			
entire issue each A		of each consecutive week	-		
within the dates hereinafter given: t	1	nade on the			
2Nd day of Hugu	57, A.D. 2016				
with subsequent publication being r	made on the following date				
day of,	, A.D. 2016				
day of,	, A.D. 2016				
day of,	, A.D. 2016/	1			
And the affiant further says he has that they are true.	personal knowledge of the	statements above set forth, and	a l	CAROL S. KI Rotary Public - State	0 × 2 1/0
Subscribed and sworn to before me	this All day of	MANGES 2016	My Ap	opt. Expires 1-10	2020
Motots	nad	Notary Public			
No. Lines			A SECRETARY OF THE PROPERTY AND A SECRETARY ASSESSMENT	transpolition in the contract of the contract	ediction of the second of the
Rate S	***************************************		en e		layat Publications
Printer's Fee \$ \$7.98	-	"(Eirstepüblis	hed in The Cowley Courier	Frayeler Tuesday, Augus	t 2, 2016)
v		17 TE 18 18 18 18 18 18 18 18 18 18 18 18 18	NOTICEOUR BUDG	FET HEARING	State of Kans Special Distr
		Andrews Transcript	<u>Udall:Communi</u> <u>*Cowley:C</u> st 16:2016 at 7:00PMfall:Idalis@b	itvBuilding musi	2017 Paringa gallan ya shinga San ya San
		Detailed budget inform	ioritaxpayers relating to the propo- nationals available at Cowleys Coun-	sediuse of all funds and the amo ty,Glerk's Office and will be ava	
		as the same of	SUPPORIUMCA Cowley Grunty (homeco	POUNTIES inty!Summer.County!	
			BEDGET STI I7 Expenditures and Amount of 20 (Estimated Law Ratells subjects of o		emaximum limik
		THE THE PERSON	is Activation of the Comment and the	Tall and the state of the state	Company September 1995 (1995)
		Company of the second s	res Tax Rate* Expediture	200 2 2 603	pity sAmountof2016; Listimate ires, Ad Valorem Tax flax Rate 329 28 457 28 457
				na di karangan kangan kang Kangan kangan kanga	
			a nd the analysis are at the total		SE RESPONDENCE OF A SEC.
		Totals 35 Loss Transfers Net Expenditures 35	000 27.21 6 244	500 - 24603 - 50,	329 22587 30 2587
		Total Tax Devied 327 Assessed Valuation 10 140	590 288 896 - 10867	284	000 P. S. C. C.
		Outstanding/Indebiedness, Jan 1, 2015	BENGLINE CONSTRAIN	2017	
		-G.O. Bonds = 0 = 0	and a second reserved to the contract of the c	### ##################################	
		Other 0 - Communication Commun	~0	AND THE PROPERTY OF THE PARTY O	
		Total 0	0	-0	
					The second secon
		†Sarāl∈Mertin 0	Page	an in the payment of Minderskin Minder of the	Company of the Compan